1	ORDINANCE NO.
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3	AN ORDINANCE TO AMEND LITTLE ROCK, ARK. ORDINANCE NO.
4	22,079 (DECEMBER 21, 2021), TO ADJUST THE FISCAL YEAR 2022
5	BUDGET ORDINANCE TO REFLECT REVENUE AND EXPENDITURE
6	ADJUSTMENTS FOR THE GENERAL FUND, STREET FUND, FLEET
7	FUND, VEHICLE STORAGE FUND, WASTE DISPOSAL FUND AND
8	PARKING GARAGE FUND; TO DECLARE AN EMERGENCY; AND FOR
9	OTHER PURPOSES.
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10	WHEREAS, the City approved a comprehensive budget for the City of Little Rock, Arkansas, in Little
12	Rock, Ark., Ordinance No. 22,079 (December 21, 2021); and,
13	WHEREAS, it is appropriate to adjust the ordinances to reflect operational changes in the General
14	Fund, Street Fund, Fleet Fund, Vehicle Storage Fund, Waste Disposal Fund and Parking Garage Fund, and
15	where necessary to authorize the increase or decrease in the Fiscal Year 2022 line items for these and other
16	matters; and,
17	WHEREAS, such adjustments were made in Little Rock, Ark., Ordinance No. 22,131 (May 17, 2022)
18	to reflect expenditure adjustments for the General Fund, Street Fund and Waste Disposal Fund; and,
19	WHEREAS, the Mayor, City Manager and the Chief Financial Officer, in compliance with City
20	Budget and Financial Reporting Policies, have reviewed these adjustments and recommend them to the
21	Board of Directors for approval.
22	NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE CITY
23	OF LITTLE ROCK, ARKANSAS:
24	Section 1. General Fund. Section 5 of Little Rock, Ark., Ordinance No. 22,079 (December 21, 2021),
25	as amended by Little Rock, Ark., Ordinance No. 22,131 (May 17, 2022) is hereby amended to reflect an
26	increase in the General Fund Operating Resources amount of Twelve Million, Four Hundred Thirty-Two
27	Thousand, Three Hundred Seven Dollars (\$12,432,307.00) to Two Hundred Thirty-Four Million, Five
28	Hundred Ninety-Eight Thousand, Four Hundred Seventy-One Dollars (\$234,598,471.00), and to increase
29	the operating budgets for General Fund Departments by Nineteen Million, Two Hundred Seventeen
30	Thousand, Eight Hundred Twenty-Four Dollars (\$19,217,824.00) to Two Hundred Forty-One Million, Five
31	Hundred Four Thousand, Four Hundred Fifty-Eight Dollars (\$241,504,458.00).
32	Section 2. Street Fund. Section 5 of Little Rock, Ark., Ordinance No. 22,079 (December 21, 2021),
33	as amended by Little Rock, Ark., Ordinance No. 22,131 (May 17, 2022) is hereby amended to reflect an

increase in Street Fund Operating Resources of Six Hundred Twenty-Eight Thousand, Two Hundred
Dollars (\$628,200.00) to Twenty-Four Million, Two Hundred Fifty-Five Thousand, Four Hundred Sixty
Dollars (\$24,255,460.00), and to reflect an increase for Street Fund Departments of Five Hundred SeventyFive Thousand, Four Hundred Two Dollars (\$575,402.00) to Twenty-Three Million, Eight Hundred
Thirteen Thousand, One Hundred Four Dollars (\$23,813,104.00).

Section 3. *Fleet Fund.* Section 5 of Little Rock, Ark., Ordinance No. 22,079 (December 21, 2021),
is hereby amended so the Fleet Fund Operating Resources amount will increase by One Million, Thirty
Thousand Dollars (\$1,030,000.00) to Fifteen Million, Nine Hundred Fifty Thousand, Eighty-Seven Dollars
(\$15,950,087.00), and to reflect an increase for Fleet Fund Departments of One Million, Thirty Thousand
Dollars (\$1,030,000.00) to Fifteen Million, Nine Hundred Fifty Thousand, Eighty-Seven Dollars
(\$15,950,087.00) to Fifteen Million, Nine Hundred Fifty Thousand, Eighty-Seven Dollars
(\$15,950,087.00).

Section 4. Vehicle Storage Fund. Section 5 of Little Rock, Ark., Ordinance No. 22,079 (December 21, 2021), is hereby amended to reflect an increase in the Vehicle Storage Fund Operating Resources of One Hundred Ninety Thousand Dollars (\$190,000.00) to Two Million, Eighty-Six Thousand, One Hundred Fifty Dollars (\$2,086,150.00), and to reflect an increase for Vehicle Storage Operations of One Thousand, Three Hundred Ninety-Four Dollars (\$1,394.00) to One Million, Seven Hundred Eighty-Seven Thousand, Nine Hundred Forty-Four Dollars (1,787,944.00).

Section 5. *Waste Disposal Fund.* Section 5 of Little Rock, Ark., Ordinance No. 22,079 (December 21, 2021), as amended by Little Rock, Ark., Ordinance No. 22,131 (May 17, 2022) is hereby amended to reflect an increase in the Waste Disposal Fund Operating Resources of One Million, Two Hundred Seventy-Eight Thousand, One Hundred Dollars (\$1,278,100.00) to Twenty-Five Million, Fifty-Five Thousand, Two Hundred Dollars (\$25,055,200.00), and to reflect an increase for Waste Disposal Fund Departments of Two Hundred Eighty-Six Thousand Dollars (\$286,000.00) to Twenty-Four Million, One Hundred Eleven Thousand, Ninety Dollars (\$24,111,090.00)

Section 6. Parking Garages Fund. Section 5 of Little Rock, Ark., Ordinance No. 22,079 (December 21, 2021), is hereby amended to reflect a decrease in the Parking Garages Fund Operating Resources of One Hundred Fifty-Six Thousand Dollars (\$156,000.00) to Two Million, Three Hundred Seventy Thousand, Nine Hundred Thirty-Two Dollars (\$2,370,932.00), and to reflect a decrease in the Parking Garages Fund Operations of One Hundred Fifty-Six Thousand Dollars (\$156,000.00) to One Million, Six Hundred Twenty-Seven Thousand, Fifty-Four Dollars (\$1,627,054.00).

Section 7. Outside Agency Contributions. Section 6 of Little Rock, Ark., Ordinance No. 22,079 (December 21, 2021), is hereby amended to reflect an increase in contributions to Outside Agencies of Forty-Seven Thousand, Five Hundred Dollars (\$47,500.00) to Fourteen Million, Four Hundred Ninety-Seven Thousand, Nine Hundred Eighty-Six Dollars (\$14,497,986.00). The amended contracts included in

1	the operating uses in Section 5 include the following amounts for entities with which the City contracts for			
2	public services, or in which the City has an owned	ership interest as follows:		
3	(A) Rock Region Metro (Central Arkans	as Transit Authority)	\$9,854,118	
4	(B) Pulaski County Regional Detention	Center	\$2,554,153	
5	(C) Arkansas Arts Center		\$1,200,000	
6	(D) Museum of Discovery		\$192,000	
7	(E) Metroplan		\$186,384	
8	(F) Downtown Partnership		\$242,500	
9	(G) PAGIS		\$134,850	
10	(H) Pulaski County Health Unit Support		\$56,100	
11	(I) Oakland Fraternal Cemetery		\$50,000	
12	(J) CHI St. Vincent		\$25,381	
13	(K) City Beautiful		<u>\$2,500</u>	
14	Total Outside Agency Contributions		<u>\$14,497,986</u>	
15	Section 8. Records. The Chief Financial Officer is directed to maintain appropriate records which			
16	provide greater detail for the adjustments set forth in this ordinance and as reflected in the materials			
17	provided to the Board of Directors on September 13, 2022.			
18	Section 9. Severability. In the event any title, section, paragraph, item, sentence, clause, phrase, or			
19	word of this ordinance is declared or adjudged to be invalid or unconstitutional, such declaration or			
20	adjudication shall not affect the remaining portions of the ordinance which shall remain in full force and			
21	effect as if the portion so declared or adjudged invalid or unconstitutional were not originally a part of the			
22	ordinance.			
23	Section 10. Repealer. All ordinances, resolutions, bylaws, and other matters inconsistent with this			
24	ordinance are hereby repealed to the extent of such inconsistency.			
25	Section 11. Emergency Clause. The City's ability to properly maintain its budgets and to account for			
26	its funds is essential to maintain the public health, safety, and welfare; an emergency is, therefore, declared			
27	to exist and this ordinance shall be in full force and effect from and after the date of its passage.			
28	PASSED: September 20, 2022			
29	ATTEST:	APPROVED:		
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32	Susan Langley, City Clerk	Frank Scott, Jr., Mayo)r	
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APPROVED AS TO LEGAL FORM:
Thomas M. Carpenter, City Attorney
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